

Key Performance Indicators of JSC “RZD” in 2010-2012

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In 2012, JSC “Russian Railways” improved its results against its most important performance indicators and implemented all investment programs whilst preserving financial stability.

Operating income of JSC “RZD” in 2012

1,366.0
RUR bln

Annual increase in operating income was RUR 77.7 bln (+6.0% versus last year).

Earnings before interest, depreciation, taxes and amortization (EBITDA)

272.0
RUR bln

In 2011, this figure was lower (RUR 271.4 bln). However, the net profit of JSC “RZD” at the end of 2012 reduced by RUR 2.7 bln, compared with the previous year, mainly due to tariff regulation activities in the rail transport industry.

Net asset value of JSC “RZD” as of 31 December 2012

3,488.9
RUR bln

Annual increase in net asset value was RUR 121.3 bln (+3.5%). The total value of net assets of the companies whose shares and stocks are owned by “RZD” Holding Company is close to RUR 500 bln.

Key Performance Indicators of JSC “RZD” in 2010-2012.

Of employees are engaged in cost-saving activities at JSC “RZD”

1.3%

The company is the largest commercial employer in Russia

Increase in labour efficiency in 2012

4.5%

Economically sustainable relationship between the growth rate in labour efficiency and wages is retained

Increase in employees’ real earnings

2.4%

Real increase in average monthly wages is 7.6% (up to RUR 36,124)

Interactive analysis

Table Line Histogram

Net profit in 2012

14.1 RUR bln

Net profit decreased by RUR 2.7 bln compared to 2011

Dividend distributed at the end of 2011

4.2 RUR bln

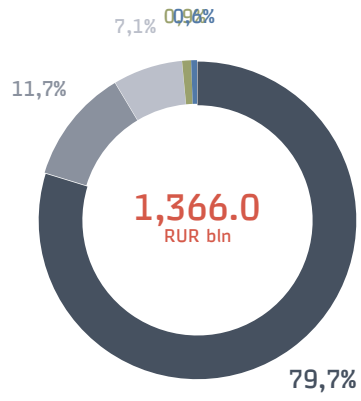
100% of JSC “RZD” shares are owned by the state

Taxes paid to budgets at all levels in 2012

256 RUR bln

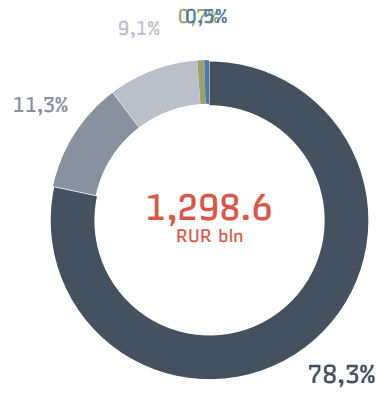
JSC “RZD” is the largest corporate taxpayer in Russia

INCOME STRUCTURE BY ACTIVITIES, RUR BLN



- Freight transportation
- Other
- Infrastructure services
- Locomotive hauling services
- Passenger transportation

EXPENDITURES STRUCTURE, RUR BLN



- Freight transportation
- Other
- Infrastructure services
- Locomotive hauling services
- Passenger transportation