Key Performance Indicators of JSC “RZD” in 2010-2012

In 2012, JSC “Russian Railways” improved its results against its most important performance indicators and implemented all investment programs whilst preserving financial stability.

Operating income of JSC “RZD” in 2012

1,366.0 RUR bln

Earnings before interest, depreciation, taxes and amortization (EBITDA)

272.0 RUR bln

Net asset value of JSC “RZD” as of 31 December 2012

3,488.9 RUR bln

Key Performance Indicators of JSC “RZD” in 2010-2012

- Of employees are engaged in cost-saving activities at JSC “RZD” 1.3%
- Increase in labour efficiency in 2012 4.5%
- Increase in employees’ real earnings 2.4%

Interactive analysis

Table Line Histogram

Net profit in 2012 14.1 RUR bln

Dividend distributed at the end of 2011 4.2 RUR bln

Taxes paid to budgets at all levels in 2012 256 RUR bln

Net profit decreased by RUR 2.7 bln compared to 2011

100% of JSC “RZD” shares are owned by the state

Further analysis...